



# The River

## 2017 Community Impact



**33,012**  
household visits.



**2.4 Million**  
pounds of food distributed



**65,946**  
packed lunches Distributed to  
children and teens on  
non-school days



**33,323**  
community meals served



**\$894,085**  
worth of clothing, furniture  
and household items  
distributed



Volunteers dedicated  
**45,083**  
hours of service to  
The River Food Pantry

# 2017 Community Impact

**Volunteer. Donate. Support.**

**The River Food Pantry**

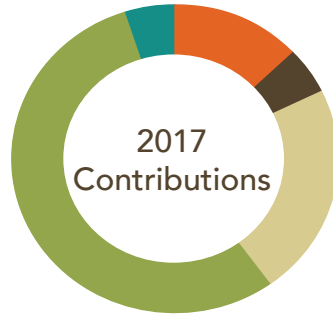
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Individuals

**55%**

Businesses

**11%**

Foundations

**30%**

Service Groups

**4%**

Churches

**3%**

Management and General

**2.2%**

Fundraising

**1.6%**

Program Services

**96.2%**

**3.8%** in administrative costs  
which means over **96 cents**  
of every dollar goes to programs  
and services.



## 2017 Budget for The River Food Pantry

Revenue	Annual
Individual Contributions	\$535,000.00
Corporations & Sponsorships	\$173,500.00
Churches	\$34,000.00
Foundations	\$150,000.00
Service Groups	\$50,000.00
Interest Income	\$1,000.00

**Total Revenue** **\$943,500.00**

### Expenses

	Monthly	Annual
Equipment and Maintenance	\$500.00	\$6,000.00
Food Expense	\$16,000.00	\$192,000.00
Fund Raising	\$866.00	\$10,392.00
Insurance (Liability & Workers Comp)	\$1,000.00	\$12,000.00
Mileage & Travel		\$100.00
Misc	\$80.00	\$960.00
Ministry Packer / Northport		\$3,200.00
Phone & Internet	\$425.00	\$5,100.00
Postage	\$290.00	\$3,480.00
Printing	\$400.00	\$4,800.00
Professional Fees	\$1,550.00	\$18,600.00
Rent	\$4,200.00	\$50,400.00
Payroll Expense & Taxes	\$42,480.00	\$509,760.00
Employee Development	\$475.00	\$5,700.00
Employee Benefits	\$2,500.00	\$30,000.00
Supplies (Kit, Office & Gen)	\$1,170.00	\$14,040.00
Vehicles	\$1,540.00	\$18,480.00
Utilities	\$2,800.00	\$33,600.00
Bank Charges	\$30.00	\$360.00
Lunch Program Supplies	\$2,000.00	\$24,000.00

**Total Expenses** **\$942,972.00**

**Net Income** **\$528.00**