



2020 Annual Report



South Central Wisconsin's
busiest food pantry

#fullynourishedcommunity



MISSION
Food, resources and faith to
build a stronger community

VISION
A fully nourished community

VALUES
Respect
Compassion
Community
Caring
Generosity



Thank You!

Dear Friends:

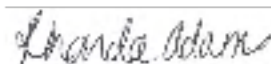
We are pleased to share The River's 2020 annual report, which outlines our achievements, milestones, and the progress made in selected areas over the past year, as well as the philanthropic support that makes such achievements possible. The report also provides our financial results for the 2020 fiscal year.

Over the last year, we have faced numerous challenges brought by the COVID-19 pandemic. These are challenges we anticipate The River will continue to face into the foreseeable future. During such times, it is critical that we remain committed to our core values, and allow them to guide and sustain us, as we continue our mission to provide food, resources and faith to build a stronger community.

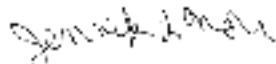
When the pandemic hit, we converted The River to a no-contact, drive-thru operation. Staff and volunteers were flexible and understanding as we worked through challenges. Donors were extraordinarily generous and our community rallied to support our neighbors who were struggling to make ends meet. It has been gratifying to observe our community's resilience to come together in response to these challenges so that healthy, nutritious food is available to anyone who needs it.

As we publish this report, we are energized and ready to continue with you, our partner, on the journey to eliminate hunger in our community.

With so much gratitude,



Rhonda Adams
Executive Director



Jennifer Norr
Chair, Board of Directors



Program Updates

To serve the record number of food-insecure households across Dane County throughout the COVID-19 pandemic, The River adapted all our services in 2020 to include:



Dane County residents can receive free groceries from The River once a week. In response to COVID-19, The River increased our weekly distribution by 7 hours and transitioned from a shopping experience inside our market to providing groceries for curbside pickup. Our groceries include non-perishables, perishables (e.g., fruit, vegetables, dairy, meat, frozen items) and other essential supplies (e.g., masks, cleaning supplies, personal hygiene items, paper products, diapers, formula). We also provide special dietary items, such as gluten-free boxes, upon request.



Our mobile lunch program, MUNCH (Madison Unites to Nourish Children at Home), delivers free healthy lunches to children and families in 9 low-income neighborhoods on Madison's Northside. MUNCH normally only operates on non-school days (i.e., weekends, summer/winter break, and school in-service dates), but when children began learning virtually from home due to COVID-19, many of them no longer received the free or reduced school lunches they depended on. To fill this nutrition gap, MUNCH ran 6 days a week throughout 2020 starting in March.



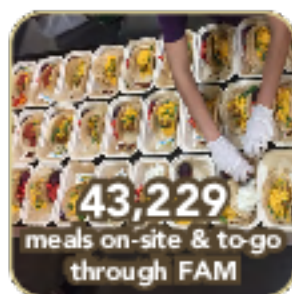
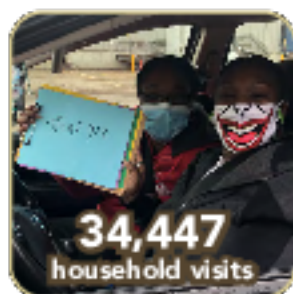
To replace our onsite community meal program, we established FAM (Family At-Home Meals) in June to provide to-go meals for everyone in a household to share in the safety of their homes. These healthy, balanced meals are freshly made by The River's staff and volunteers and portioned to meet the needs of different family sizes, 4 times each week. The menu changes each week to include a variety of nutrient-dense foods. In an effort to empower families, some items from the to-go meal are included in the curbside groceries with a simple recipe so that clients can enjoy the to-go meal and prepare it again at home.



In October, we officially launched a contactless food delivery program, River Delivers, that works with volunteers and local agencies to deliver healthy groceries and meals once a week to homebound residents of Dane County. Individuals and families that receive deliveries are those who do not qualify for other delivery services and who cannot visit a store or pantry due to barriers, including transportation or health concerns. In addition to groceries and meals, River Delivers can provide the same essential items available to onsite grocery recipients, such as diapers, formula and specific dietary options, upon request.

2020 Community Impact

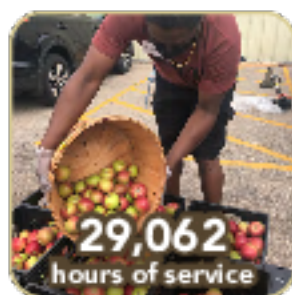
Thanks to your support, The River served:



In the face of COVID-19:

- 15,381 people, including 4,960 children, were served.
- 2,351 new families in Dane County registered as new clients for our services.
- New registrations per month doubled compared to before COVID-19.
- 410 tons of food was rescued that would have otherwise gone to waste.
- 187% more food was distributed compared to last year.
- Over 100 pounds of groceries per visit went home with each household.
- An average of 200 lunches per day were delivered by MUNCH, 6 days a week.

Our work was made possible by:



Food Partners

These food donation partners contribute on a regular basis to The River. We are so appreciative for their support.

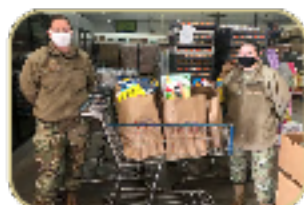
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Aldi, West
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Badger Prairie Needs Network
Bake's Forever
Blackhawk Church
Blosserie V
Click-Fill-A
Community Action Coalition
for South Central Wisconsin
Costco
DeForest Area Food Pantry
Elderberry Hill Farm
Family Dollar, East
Family Dollar, North
Festival Foods
Forward Garden
Frostwood Farms Kitchen
Garden To Be
Gordon Food Service
Healthy Kitchens
HyVee, East
Ira's Pizza
Just Coffee Co-op
Kwik Trip, American &
Butterwood

Kwik Trip, Branch & Century
Kwik Trip, Buckeye & Blossom
Kwik Trip, East Washington &
Schmedeman
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Randolph
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Little Caesars Pizza, South
Little Caesars Pizza, West
Madison Area Technical College
Madison Fresh Market
Madison Metropolitan School
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Metcalfe's Market, Hilldale

Metcalfe's Market, West Towne
Metro Market
Middleton Outreach Ministry
Neenah's
Northside Farmers' Market
Peet's Coffee/Robert Walrock
Pantry's Spices
Pick 'n Save, Century
Pick 'n Save, Junction
Pick 'n Save, Shopko
Pinecroft Club, West
Second Harvest Foodbank of
Southern Wisconsin
Sun Prairie Emergency Food Pantry
Target, East
Target, Hilldale
Target, Junction Road
Target, Sun Prairie
Trader Joe's
UW Provision
Wal-Mart, Monroe
Wal-Mart, Nakoska Trail
Wal-Mart, Votts Road
Whole Foods
Willy Street Co-op, East
Willy Street Co-op, North
Willy Street Co-op, West



And thanks to all who held food drives for us!



Community Partners

We partner with these community organizations, government agencies, and individuals to provide a variety of support services with no fee. The support we receive is critical to our mission's success.

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Adams Outdoor Advertising

Arts + Literature Laboratory

Badgerland Idealize

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Burke Lutheran Church Quilters

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UW-Madison Dietetics Program

UW-Madison Morridge

Center for Public Service

Wisconsin Medical Project

Woodman's Markets

World Market



We frequently donate food and resources to these local organizations to expand access to healthy food and resources throughout Dane County.

Access Sober Living

American Red Cross

Black Umbrella/AJ White-Wolf

Free for All

Friends of the State Street Family

Greater Madison Resource Center

Hope's Home Ministries

Lake View Elementary School

Madison Community Fridges

Porchlight

Shelter from the Storm Ministries

St. Vincent de Paul

The Beacon

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Valiant Foundation



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Heather Sablin
Karl & Tracy Sachtyen
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Susan Salisbury
Madeline Sall
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 Amanda Samual
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 Lisa Saywell
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 Krista Schmidt
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 Janine Smiley
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 Sherry Songhurst
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 Jessica Spiegel
 Michael Spiewak
 Mary Spill
 Casey Spink
 Marianne Spoon
 Rae Sprague

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 St. Peter Catholic Church
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 Chad Stanek
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 Andrew Stanislawski
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Karisa Trudgion
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Alexandra Valona
Carol Van Hulle
Casey Van Pelt
Cindy Van Pelt
Elin Van Schyndle
Kelly Van Stickle
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Thomas Vanselus
Hagit Vardi
Som Varma
Teri Varney
Jose & Mary Vasquez
Becky & Gary Vaughn
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Victory Center Church

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David Vigliotta
Jo In & Dabby Vignali
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Kathleen & Dorell Vogt
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Dan Walker
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Andy Wallman
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Stephanie Webendorfer
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Matthew Zielh
Melissa & Thomas Zink
Kim Zinski
Donita Zintz
Gregory Zorko
Jennifer Zuhlke
Joyce (Casey) Zynda

And Many Anonymous Donors

The River appreciates the many others who have contributed less than \$100. We are grateful for their support and regret that we do not have space to list them all.

Financials

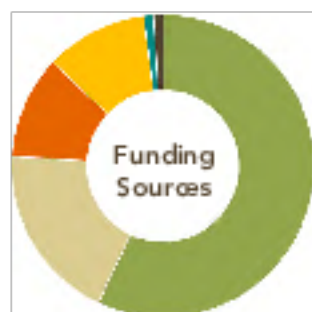
*For year end December 31, 2020

Support and Revenue

Donated Materials and Services	\$9,406,871
Contributions	\$2,792,636
Government Grants	\$321,171
Interest Income	\$2,123
Other	\$368
Total Support and Revenue	\$12,523,169

Expenses

Food Pantry	\$10,983,198
Management and General	\$174,394
Fundraising	\$99,976
Total Expenses	\$11,257,568



- 59% Individuals
- 18% Foundations
- 11% Businesses
- 10% Government
- 1% Faith Communities
- 1% Service Groups



- 97.5% Programs and Services
- 1.5% Management and General
- 1% Fundraising

ONLY 2.5%
in administrative costs

97.5 CENTS OF EVERY DOLLAR
went to programs & services!

Volunteers

The River operates on the generous support of hundreds of dedicated volunteers. From faith communities, business groups and students to individuals and organizations, we truly appreciate all the hours they spend helping us.

In 2020,

1,760 VOLUNTEERS

donated

29,062 HOURS

valued at

\$790,486*



*\$27.20/hour estimated value
Latest figure from Independent Sector

Volunteers with over 100 Hours

45

Devin Abshire
Kim Ackerman
Mark Allan
Nancy Balamis
Julie Buss
Mary Butler
Mark Cash
Clayton Causey
Deb Crist
Brian Crume
Mary Cutnell
Jalee Englebert
Judy Fisher
Paul Grinsbach
Beth Hackman

Curtis Hill
Cedric Holmes
Karen Houdek
Fayez Ibrahim
Miesha Ihm
Alexander Kalk
Mary Klinger
Jasen Lee
Karl Lindblom
Linda McDowell
Mark McDowell
Jibril Mohamud
Sharon Mohr
Joseph Mueller
Martha Olson

Michael Peters
Gabriel Reitman
Marsha Ripley
Jeffrey Robinson
LuAnne Rommel
Steve Royallton
Brad Saathoff
Brinna Shaffer
Edward Smith
Robert Timmons
Monica Wahlberg
Shantell Washington
Gary Wodka
Carolee Yngdahl
Jennifer Ziser



Board of Directors

Board Chair (Outgoing)

Jennifer Zisser
Retired, TASC

Board Chair (Incoming)

Jennifer Norr
CUNA Mutual Group

Treasurer/Vice Chair, Finance

Amy Isaachsen
CUNA Mutual Group

Vice Chair, Building

Dave Beck-Engel
J. H. Findorff & Son

Vice Chair, Governance

Susan Crawford
Dane County Circuit Court

Ex-Officio

Rhonda Adams
The River Food Pantry

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*World Council of Credit
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*Wisconsin Department of
Workforce Development*

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Kavanaugh Restaurant Supply

Angela Jenkins
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Karl Sachtjen
Old National Bank

Jim Sirianni
Stifel

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Town Bank

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Community Volunteer

Advancement Committee

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Retired, Morgan Stanley

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The River Food Pantry

Amy Barrilleaux
*Wisconsin Department of
Workforce Development*

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Community Volunteer

Linda Bergren
Community Volunteer

John DeSimone
Community Volunteer

Jacob Hamus
Ameriprise

Kristi Kavanaugh
Kavanaugh Restaurant Supply

Katie Selz
AVID Risk Solutions

Jim Sirianni
Stifel

Steve Tate
Community Volunteer

Ted Witt
Community Volunteer

Finance Committee

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CUNA Mutual Group

Rhonda Adams
The River Food Pantry

Bob Garrison
The River Food Pantry

Scott Michels
*National Guardian Life
Insurance Company*

Jennifer Norr
CUNA Mutual Group

Shay Santos
Dane County Credit Union

Deb Wittwer
Community Member

The River Staff

*As of June 2021

Executive Director

Rhonda Adams

Operations Specialist

Ben Kauth

Meals Coordinator Assistant

Rachael Maynes

Director of Operations

Lee Cole

Community Meals Coordinator

Chris Tuttle

Program Assistant

Erica Dorsch

Controller/HR Manager

Bob Garrison

Volunteer Coordinator

Debbie Bormann

Program Assistant

Jarod Hoffarth

Director of Development

Julie Wiedmeyer

Grants & Donor Data Coordinator

Hanna Jeske

Operations Specialist

Mike Peters

Program Manager

Helen Osborn-Senatus

River Delivers

Coordinator

Amanda Prusak

Operations Specialist

Ryan Horton

Communications

Manager

Becca Carpenter

Operations Specialist

Bethany Michels

Operations Specialist

Jon Clark

Online Market

Coordinator

Michelle Kowaletti

Operations Specialist

Lynn Olson

Governance Committee

Chair

Susan Crawford

Dane County Circuit Court

Jorge Aguilar

World Council of Credit

Unions

Jennifer Norr

CUNA Mutual Group

Rhonda Adams

The River Food Pantry

Dan Henderson

TASC

Building Committee

Chair

Dave Beck-Engel

J. H. Findorff & Son

Charles McLimans

Holy Wisdom Monastery

Denny Skanning

Community Volunteer

Lee Cole

The River Food Pantry

Mike Menard

Community Volunteer

Vic Villacrez

Howde Properties

Joe Gallagher

Ramaker & Associates

Wayne Morris

Community Volunteer

Jennifer Zisser

Retired, TASC

Steve Holzhauser

Eppstein Uhen Architects

Karl Sachtlein

Old National Bank



Since opening in 2006, The River Food Pantry has become South Central Wisconsin's busiest food pantry. Originally serving only a handful of households, today The River serves over 1,000 Dane County households per week, and counting.

Throughout the COVID-19 pandemic in 2020, our services transitioned to include free groceries for curbside pickup or delivery, freshly prepared to-go meals, and mobile lunches for children and families in low-income neighborhoods.

More than just a food pantry, we build community by offering opportunities to serve, donate, and collaborate. We also partner with local organizations to minimize food waste and improve access to reliable sources of food.

With supporters like you, we get closer to achieving our vision of a fully nourished community. Thank you for your continued generosity!



2201 Darwin Road • Madison, WI • 53704
(608) 442-8815 • info@riverfoodpantry.org • riverfoodpantry.org

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